

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
FA	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$31,810,214	\$35,531,200	\$34,575,100	\$33,660,400	-\$914,700	-2.6%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$29,368,957	\$30,245,600	\$29,939,500	\$30,800,100	\$860,600	2.9%
	<i>RUNNING COSTS</i>	<i>\$29,100,491</i>	<i>\$29,853,600</i>	<i>\$29,577,300</i>	<i>\$30,458,200</i>	<i>\$880,900</i>	<i>3.0%</i>
	Expenditure on Manpower	\$22,962,752	\$23,646,600	\$23,713,500	\$23,908,700	\$195,200	0.8%
1300	Parliamentary Appointments	20,067,191	20,304,800	20,535,500	20,553,200	17,700	0.1
1500	Permanent Staff	2,895,561	3,341,800	3,178,000	3,355,500	177,500	5.6
	Other Operating Expenditure	\$6,137,739	\$6,207,000	\$5,863,800	\$6,549,500	\$685,700	11.7%
2100	Consumption of Products & Services	5,683,773	5,566,500	5,372,000	5,828,600	456,600	8.5
2300	Manpower Development	117,147	120,600	143,800	142,100	-1,700	-1.2
2400	International & Public Relations, Public Communications	271,512	496,800	298,400	515,600	217,200	72.8
2700	Asset Acquisition	65,164	12,900	49,400	51,700	2,300	4.7
2800	Miscellaneous	142	10,200	200	11,500	11,300	n.a.

¹ Includes \$209,100 statutory expenditure (EOM) in Estimated FY2013.

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012
	<i>TRANSFERS</i>	\$268,466	\$392,000	\$362,200	\$341,900	-\$20,300
3600	Transfers to Institutions & Organisations	100,000	200,000	170,000	150,000	-20,000
3800	International Organisations & Overseas Development Assistance	168,466	192,000	192,200	191,900	-300
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$2,441,257	\$5,285,600	\$4,635,600	\$2,860,300	-\$1,775,300
5100	Government Development	2,441,257	5,285,600	4,635,600	2,860,300	-1,775,300

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Parliamentary Appointments	3	3	3	3
Permanent Staff	43	54	58	58
TOTAL	46	57	61	61